

DuPage CoC HOMELESS PREVENTION REPORTING TEMPLATE

Note: The reporting time frame is July 1, 2009– June 30, 2010.

A. IDHS STATISTICS. The following tables are consistent with the quarterly reporting data submitted via the IDHS Illinois Homeless Reporting Web Portal. Complete the tables with your agencies *combined quarterly* financial and service data for FY 10.

***HH=Households throughout this report

	Catholic Charities	DuPage Community Services	Outreach Community Ministries	People's Resource Center	DuPage Continuum TOTALS
A1 **See table 1 on HP Service Data Report					
Total Unduplicated Households:	37	38	24	32	131

A2

****See table 7 on HP Service Data**

Preventive Services: Report a DUPLICATED count of preventive services received by each HOUSEHOLD. It is possible that a HOUSEHOLD received more than one service.												
Reason for Service	Rental Assistance			Mortgage Assistance			Utility Assistance			Security Deposit		
	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing
Catholic Charities	25	6	6	0	0	0	0	0	0	0	6	5
DuPage Community Services	24	1	4	1	0	0	1	0	0	0	7	9
Outreach Community Ministries	16	1	1	0	0	0	3	0	0	0	3	2
Peoples Resource Center	26	0	0	3	0	0	0	0	0	0	3	2
DuPage Continuum Totals	91	8	11	4	0	0	4	0	0	0	19	18
DuPage CoC Preventive Service Total	155											

A3 See HP Financial Reporting

Direct Costs	Catholic Charities		DuPage Community Services		Outreach Community Ministries		People's Resource Center		DuPage Continuum TOTALS	
	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures
Rental Assistance/Arrearage	\$ 38,719.00	\$ 30,775.73		\$ 13,439.00		\$ 11,289.00	\$ 35,002.20	\$ 38,721.51	#REF!	\$ 94,225.24
Mortgage Asst/Arrearage				\$ 2,113.92				\$ 2,627.69	\$ 38,719.00	\$ 4,741.61
Security Deposit Asst.		\$ 7,943.27		\$ 27,014.52		\$ 3,475.00	\$ 8,700.00	\$ 2,353.00	\$ 8,700.00	\$ 40,785.79
Utility Asst/Arreagae				\$ 1,158.56		\$ 1,506.00			\$ -	\$ 2,664.56
Approved Case Mgmt. Services	\$ 4,302.00	\$ 4,302.00				\$ 1,800.00	\$ 4,855.80	\$ 4,855.80	\$ 9,157.80	\$ 10,957.80
Total	\$ 43,021.00	\$ 43,021.00	\$ 43,711.00	\$ 43,726.00	\$ 18,070.00	\$ 18,070.00	\$ 48,558.00	\$ 48,558.00	\$ 153,360.00	\$ 153,375.00

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B. DuPage CoC WEBSITE STATISTICS: DUPAGE HOMELESS PREVENTION STATS

****Include ALL HP & HPRP funding sources including discretionary agency funds for website statistics****

B1 Report the NUMBER of unduplicated households and the NUMBER of unduplicated persons that received the following types of assistance. (HH's may have received Housing assistance, utility assistance and supportive services and can be counted in each category but they should only be counted in each 1 time regardless of the number of month's or instances of service).

AGENCY	Housing Assistance		UTILITY ASSISTANCE		Supportive Services	
	This should include all HH's that received rent, security deposit, moving costs, hotel/motel or mortgage assistance from your agencies HP or rapid re-housing grant(s) or discretionary funds		This should include HH's that received utility asst from your agencies HP/Re-housng grant(s) or discretionary funds. <i>(This will no longer include HH's who received asst via LIHEAP)</i>		This should include HH's that received case management, legal services or financial counseling.	
	HH	Persons	HH	Persons	HH	Persons
Catholic Charities	128	349	2	5	128	349
DuPage County Community Services	260	710	6	12	125	348
DuPage Home Ownership Center	0	0	0	0	16	36
Hinsdale Community Services	72	235	8	19	0	0
Naperville Cares	347	986	212	665	0	0
Outreach Community Ministries	135	435	62	214	243	938
Peoples Resource Center	204	644	44	149	190	600
Prairie State Legal Services	0	0	0	0	19	43
Veteran's Assistance Commision	0	0	0	0	49	103
DuPage Continuum TOTALS	1146	3359	334	1064	770	2417

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B2 CITY – Each agency that provides financial assistance should complete this

ACTUAL GEOGRAPHIC COVERAGE - This is an UNDUPLICATED Count that should include all Household's that recieved Housing and/or utility assistance from Table B1 with HP or Rapid Re-housing funds. The number of households should be less than or equal to the number of persons served. <u>Total funds expended should be all financial assistance provided in should equal Table B1. (Housing + Utility Assistance)</u>									
Towns	Data	Catholic Charities	DuPage County Community Services	Hinsdale Community Services	Naperville Cares	Outreach Community Ministries	Peoples Resource Center	Veteran's Assistance Commision	DuPage Continuum of Care
Addison	Households Served	14	1				7	2	24
	Persons Served	42	5				16	5	68
	Ave Asst p/HH	\$ 1,164.21	\$ 1,500.00				\$ 1,225.04	\$ 1,030.50	\$ 1,184.80
	Funds expended	\$ 16,299.00	\$ 1,500.00				\$ 8,575.28	\$ 2,061.00	\$ 28,435.28
Aurora	Households Served	1	20		3		3	3	30
	Persons Served	3	59		8		10	5	85
	Ave Asst p/HH	\$ 800.00	\$ 1,392.88		\$ 233.33		\$ 962.82	\$ 1,055.00	\$ 1,180.37
	Funds expended	\$ 800.00	\$ 27,857.52		\$ 700.00		\$ 2,888.46	\$ 3,165.00	\$ 35,410.98
Bartlett	Households Served	1	4				1		6
	Persons Served	1	17				4		22
	Ave Asst p/HH	\$ 800.00	\$ 1,043.00				\$ 752.32		\$ 954.05
	Funds expended	\$ 800.00	\$ 4,172.00				\$ 752.32		\$ 5,724.32
Bensenville	Households Served	9	0				2		11
	Persons Served	18	0				9		27
	Ave Asst p/HH	\$ 1,694.33	\$ -				\$ 792.20		\$ 1,530.31
	Funds expended	\$ 15,249.00	\$ -				\$ 1,584.40		\$ 16,833.40
Bloomingdale	Households Served	0	8				2	1	11
	Persons Served	0	13				5	1	19
	Ave Asst p/HH	\$ -	\$ 675.63				\$ 597.00	\$ 1,143.00	\$ 703.82
	Funds expended	\$ -	\$ 5,405.00				\$ 1,194.00	\$ 1,143.00	\$ 7,742.00
Bolingbrook	Households Served	1			1		1		3
	Persons Served	5			3		2		10
	Ave Asst p/HH	\$ 2,198.00			\$ 373.00		\$ 1,592.51		\$ 1,387.84
	Funds expended	\$ 2,198.00			\$ 373.00		\$ 1,592.51		\$ 4,163.51
Burr Ridge	Households Served	0		1					1
	Persons Served	0		4					4

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Dunwoody	Ave Asst p/HH	\$ -		\$ 750.00				\$ 750.00
	Funds expended	\$ -		\$ 750.00				\$ 750.00
Carol Stream	Households Served	1			127	16	3	147
	Persons Served	8			571	54	6	639
	Ave Asst p/HH	\$ 4,430.00			\$ 579.61	\$ 992.50	\$ 970.00	\$ 658.71
	Funds expended	\$ 4,430.00			\$ 73,611.00	\$ 15,879.96	\$ 2,910.00	\$ 96,830.96
Clarendon Hills	Households Served	2	1	6		3		12
	Persons Served	6	3	22		3		34
	Ave Asst p/HH	\$ 2,425.00	\$ 1,880.00	\$ 1,116.76		\$ 1,940.00		\$ 1,604.21
	Funds expended	\$ 4,850.00	\$ 1,880.00	\$ 6,700.57		\$ 5,820.00		\$ 19,250.57

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Darien	Households Served	4	2	17	2		4		29
	Persons Served	14	6	7	7		9		43
	Ave Asst p/HH	\$ 1,325.00	\$ 1,600.00	\$ 758.94	\$ 301.00		\$ 641.90		\$ 847.30
	Funds expended	\$ 5,300.00	\$ 3,200.00	\$ 12,902.00	\$ 602.00		\$ 2,567.58		\$ 24,571.58
Downers Grove	Households Served	16			1		14	2	33
	Persons Served	40			1		41	8	90
	Ave Asst p/HH	\$ 5,346.75			\$ 313.00		\$ 732.46	\$ 917.50	\$ 2,968.20
	Funds expended	\$ 85,548.00			\$ 313.00		\$ 10,254.50	\$ 1,835.00	\$ 97,950.50
Elk Grove	Households Served	0							0
	Persons Served	0							0
	Ave Asst p/HH	\$ -							\$ -
	Funds expended	\$ -							\$ -
Elmhurst	Households Served	6					1	2	9
	Persons Served	19					4	2	25
	Ave Asst p/HH	\$ 1,822.50					\$ 138.00	\$ 542.50	\$ 1,350.89
	Funds expended	\$ 10,935.00					\$ 138.00	\$ 1,085.00	\$ 12,158.00
Eola	Households Served		1						1
	Persons Served		3						3
	Ave Asst p/HH		\$ 900.00						\$ 900.00
	Funds expended		\$ 900.00						\$ 900.00
Glen Ellyn	Households Served	3	15			12	18	3	51
	Persons Served	10	34			45	55	12	156
	Ave Asst p/HH	\$ 933.33	\$ 1,006.78			\$ 1,027.00	\$ 1,227.61	\$ 966.67	\$ 1,082.80
	Funds expended	\$ 2,800.00	\$ 15,101.76			\$ 12,324.00	\$ 22,097.06	\$ 2,900.00	\$ 55,222.82
Glendale Heights	Households Served	0	29				13	1	43
	Persons Served	0	83				44	1	128
	Ave Asst p/HH	\$ -	\$ 1,037.83				\$ 994.31	\$ 925.00	\$ 1,022.05
	Funds expended	\$ -	\$ 30,097.20				\$ 12,926.00	\$ 925.00	\$ 43,948.20
Hanover Park	Households Served	0	8				10	1	19
	Persons Served	0	27				48	2	77
	Ave Asst p/HH	\$ -	\$ 1,467.88				\$ 1,629.85	\$ 1,100.00	\$ 1,533.76
	Funds expended	\$ -	\$ 11,743.00				\$ 16,298.48	\$ 1,100.00	\$ 29,141.48

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Hinsdale	Households Served	0	2	3			1	6
	Persons Served	0	7	16			4	27
	Ave Asst p/HH	\$ -	\$ 2,247.50	\$ 1,791.67			\$ 662.50	\$ 1,755.42
	Funds expended	\$ -	\$ 4,495.00	\$ 5,375.00			\$ 662.50	\$ 10,532.50
Itasca	Households Served	5				5		10
	Persons Served	8				13		21
	Ave Asst p/HH	\$ 1,065.40				\$ 1,361.80		\$ 1,213.60
	Funds expended	\$ 5,327.00				\$ 6,809.00		\$ 12,136.00
Lemont	Households Served	0				1		1
	Persons Served	0				4		4
	Ave Asst p/HH	\$ -				\$ 2,100.00		\$ 2,100.00
	Funds expended	\$ -				\$ 2,100.00		\$ 2,100.00
Lisle	Households Served	0	12		1	12	4	29
	Persons Served	0	28		4	27	8	67
	Ave Asst p/HH	\$ -	\$ 1,060.25		\$ 400.00	\$ 940.41	\$ 700.00	\$ 938.20
	Funds expended	\$ -	\$ 12,723.00		\$ 400.00	\$ 11,284.89	\$ 2,800.00	\$ 27,207.89
Lombard	Households Served	22	1			26	5	54
	Persons Served	59	2			94	10	165
	Ave Asst p/HH	\$ 1,818.32	\$ 1,390.00			\$ 1,069.89	\$ 838.75	\$ 1,359.33
	Funds expended	\$ 40,003.00	\$ 1,390.00			\$ 27,817.17	\$ 4,193.77	\$ 73,403.94
Medinah	Households Served	0						0
	Persons Served	0						0
	Ave Asst p/HH	\$ -						\$ -
	Funds expended	\$ -						\$ -
Naperville	Households Served	1	57		550	13	4	625
	Persons Served	5	141		1626	46	6	1824
	Ave Asst p/HH	\$ 839.00	\$ 1,241.27		\$ 278.74	\$ 1,261.90	\$ 707.88	\$ 390.62
	Funds expended	\$ 839.00	\$ 70,752.11		\$ 153,307.72	\$ 16,404.72	\$ 2,831.50	\$ 244,135.05
Oak Brook	Households Served	0						0
	Persons Served	0						0
	Ave Asst p/HH	\$ -						\$ -
	Funds expended	\$ -						\$ -

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Oak Brook Terrace	Households Served	0							0
	Persons Served	0							0
	Ave Asst p/HH	\$ -							\$ -
	Funds expended	\$ -							\$ -
Roselle	Households Served	0	6				1		7
	Persons Served	0	22				3		25
	Ave Asst p/HH	\$ -	\$ 1,815.00				\$ 1,200.00		\$ 1,727.14
	Funds expended	\$ -	\$ 10,890.00				\$ 1,200.00		\$ 12,090.00
Villa Park	Households Served	17	2				11	2	32
	Persons Served	45	9				34	3	91
	Ave Asst p/HH	\$ 1,732.76	\$ 668.50				\$ 1,009.11	\$ 1,145.00	\$ 1,380.76
	Funds expended	\$ 29,457.00	\$ 1,337.00				\$ 11,100.24	\$ 2,290.00	\$ 44,184.24
Warrenville	Households Served	0	3		1	69	4	2	79
	Persons Served	0	7		2	209	15	4	237
	Ave Asst p/HH	\$ -	\$ 921.67		\$ 300.00	\$ 608.19	\$ 1,183.73	\$ 770.73	\$ 649.45
	Funds expended	\$ -	\$ 2,765.00		\$ 300.00	\$ 41,965.00	\$ 4,734.90	\$ 1,541.45	\$ 51,306.35
Wayne	Households Served	0	1						1
	Persons Served	0	3						3
	Ave Asst p/HH	\$ -	\$ 234.00						\$ 234.00
	Funds expended	\$ -	\$ 234.00						\$ 234.00
West Chicago	Households Served	0	11			1	9	5	26
	Persons Served	0	42			3	33	6	84
	Ave Asst p/HH	\$ -	\$ 1,479.73			\$ 427.00	\$ 1,150.86	\$ 747.00	\$ 1,184.49
	Funds expended	\$ -	\$ 16,277.00			\$ 427.00	\$ 10,357.73	\$ 3,735.00	\$ 30,796.73
Westmont	Households Served	3	30	14			11	2	60
	Persons Served	5	73	27			35	7	147
	Ave Asst p/HH	\$ 2,111.00	\$ 1,131.17	\$ 1,007.37			\$ 801.82	\$ 903.53	\$ 1,083.30
	Funds expended	\$ 6,333.00	\$ 33,935.00	\$ 14,103.13			\$ 8,820.00	\$ 1,807.05	\$ 64,998.18
Wheaton	Households Served	2	26			34	28	3	93
	Persons Served	5	72			110	84	3	274
	Ave Asst p/HH	\$ 503.00	\$ 1,050.52			\$ 1,010.65	\$ 1,248.36	\$ 772.83	\$ 1,074.78
	Funds expended	\$ 1,006.00	\$ 27,313.48			\$ 34,362.00	\$ 34,954.12	\$ 2,318.50	\$ 99,954.10

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Willowbrook	Households Served	0	19	48			22	1	90
	Persons Served	0	53	166			74	1	294
	Ave Asst p/HH	\$ -	\$ 1,237.69	\$ 695.33			\$ 1,057.37	\$ 350.00	\$ 894.49
	Funds expended	\$ -	\$ 23,516.09	\$ 33,375.97			\$ 23,262.12	\$ 350.00	\$ 80,504.18
Winfield	Households Served	0							0
	Persons Served	0							0
	Ave Asst p/HH	\$ -							\$ -
	Funds expended	\$ -							\$ -
Wood Dale	Households Served	2					1	1	4
	Persons Served	9					4	4	17
	Ave Asst p/HH	\$ 2,550.00					\$ 216.33	\$ 995.00	\$ 1,577.83
	Funds expended	\$ 5,100.00					\$ 216.33	\$ 995.00	\$ 6,311.33
Woodridge	Households Served	18	1				9	1	29
	Persons Served	47	1				23	5	76
	Ave Asst p/HH	\$ 3,143.61	\$ 1,360.00				\$ 1,050.16	\$ 436.53	\$ 2,339.07
	Funds expended	\$ 56,585.00	\$ 1,360.00				\$ 9,451.41	\$ 436.53	\$ 67,832.94
TOTALS	Households Served	128	260	89	559	243	248	49	1576
	Persons Served	349	710	242	1651	938	793	103	4786
	Ave Asst p/HH	\$ 2,295.77	\$ 1,187.86	\$ 822.55	\$ 279.06	\$ 669.50	\$ 1,093.07	\$ 838.48	\$ 829.16
	Funds expended	\$ 293,859.00	\$ 308,844.16	\$ 73,206.67	\$ 155,995.72	\$ 162,689.00	\$ 271,081.18	\$ 41,085.30	\$ 1,306,761.03

B3 FUNDING SOURCE –Each agency should provide information which can be combined for a CoC total on the website

Funding Sources	Catholic Charities	DuPage Community Services	Outreach Community Ministries*	People's Resource Center	Hinsdale Community services	Naperville Cares	Veterans Asst Commission	DuPage Continuum TOTALS
EFSP (FEMA)	\$ 45,482.00	\$ 48,272.60	\$ 46,626.00	\$ 43,619.68	\$ 33,799.85	\$ 2,170.00		\$ 219,970.13
IDHS	\$ 38,719.00	\$ 43,726.00	\$ 16,270.00	\$ 43,702.20				\$ 142,417.20
CDBG-Pool				\$ -				\$ -
ESG	\$ 3,690.00	\$ 16,123.00		\$ -	\$ 6,345.00			\$ 26,158.00
HPRP	\$ 205,968.00	\$ 119,226.80	\$ 57,001.00	\$ 170,268.36	\$ 33,061.82			\$ 585,525.98
Krueger		\$ 750.00		\$ -				\$ 750.00
IDHS Title XX & match		\$ 6,204.00						\$ 6,204.00
CSBG		\$ 25,696.76						\$ 25,696.76
CSBG - ARRA		\$ 48,845.00						\$ 48,845.00
DuPage Veterans Assist. Funds							\$ 41,085.30	\$ 41,085.30
Discretionary Funds			\$ 42,792.00	\$ 13,490.94		\$ 157,825.72		\$ 214,108.66
Total Funds	\$ 293,859.00	\$ 308,844.16	\$ 162,689.00	\$ 271,081.18	\$ 73,206.67	\$ 159,995.72	\$ 41,085.30	\$ 1,310,761.03

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