

DuPage CoC HOMELESS PREVENTION REPORTING TEMPLATE

Note: The reporting time frame is July 1, 2010– June 30, 2011.

A. **IDHS STATISTICS.** The following tables are consistent with the quarterly reporting data submitted via the IDHS Illinois Homeless Reporting Web Portal. Complete the tables with your agencies *combined* quarterly financial and service data for **FY 11.**

***HH=Households throughout this report

	Catholic Charities	DuPage Community Services	Outreach Community Ministries	People's Resource Center	DuPage Continuum TOTALS
A1 **See table 1 on HP Service Data Report					
Total Unduplicated Households:	37	36	23	40	136

Preventive Services: Report a DUPLICATED count of preventive services received by each HOUSEHOLD. It is possible that a HOUSEHOLD received more than one service.												
Reason for Service	Rental Assistance			Mortgage Assistance			Utility Assistance			Security Deposit		
	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing	Maintain current residence	Move from current residence to other permanent housing	Move from Shelter to permanent housing
Catholic Charities	17	6	6	0	0	0	2	0	0	0	7	6
DuPage Community Services	22	4	2	1	0	0	0	0	0	0	8	2
Outreach Community Ministries	17	2		2				1				
Peoples Resource Center	26	4	0	1	0	0	0	0	0	0	9	2
DuPage Continuum Totals	82	16	8	4	0	0	2	1	0	0	24	10
DuPage CoC Preventive Service Total	147											

A3 See HP Financial Reporting

Direct Costs	Catholic Charities		DuPage Community Services		Outreach Community Ministries		People's Resource Center		DuPage Continuum TOTALS	
	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures
Rental Assistance/Arrearage	\$ 38,719.00	\$ 27,388.00		\$ 32,672.81	\$ 6,000.00	\$ 12,755.00	\$ 43,703.00	\$ 29,090.00	\$ 88,422.00	\$ 101,905.81
Mortgage Asst/Arrearage		\$ -		\$ 2,363.19	\$ 4,000.00	\$ 536.00		\$ 1,101.00	\$ 4,000.00	\$ 4,000.19
Security Deposit Asst.		\$ 10,245.00		\$ 8,675.00	\$ 1,000.00	\$ 2,429.00		\$ 13,512.00	\$ 1,000.00	\$ 34,861.00
Utility Asst/Arrearage		\$ 1,086.00		\$ -	\$ 5,270.00	\$ 550.00			\$ 5,270.00	\$ 1,636.00
Approved Case Mgmt. Services	\$ 4,302.00	\$ 4,302.00		\$ -	\$ 1,800.00	\$ 1,800.00	\$ 4,855.00	\$ 4,855.00	\$ 10,957.00	\$ 10,957.00
Total	\$ 43,021.00	\$ 43,021.00	\$ 43,711.00	\$ 43,711.00	\$ 18,070.00	\$ 18,070.00	\$ 48,558.00	\$ 48,558.00	\$ 153,360.00	\$ 153,360.00

B. **DuPage CoC WEBSITE STATISTICS:** DUPAGE HOMELESS PREVENTION STATS

***Include ALL HP & HPRP funding sources including discretionary agency funds for website statistics**

B1 Report the NUMBER of unduplicated households and the NUMBER of unduplicated persons that received the following types of assistance. (HH's may have received Housing assistance, utility assistance and supportive services and can be counted in each category but they should only be counted in each 1 time regardless of the number of month's or instances of service).

AGENCY	Housing Assistance		UTILITY ASSISTANCE		Supportive Services	
	HH	Persons	HH	Persons	HH	Persons
Catholic Charities	313	742	12	33	707	1798
DuPage County Community Services	250	730	1	2	12	39
DuPage Home Ownership Center	0	0	0	0	25	53
HCS Family Services	32	114	2	3	23	67
Naperville Cares	314	879	237	682	0	0
Outreach Community Ministries	213	681	24	95	1	2
Peoples Resource Center	225	668	71	265	159	470
Prairie State Legal Services	0	0	0	0	25	73
Veteran's Assistance Commission	55	104	0	0	0	0
DuPage Continuum TOTALS	1402	3917	347	1080	952	2502

B2 CITY – Each agency that provides financial assistance should complete this

ACTUAL GEOGRAPHIC COVERAGE - This is an UNDUPLICATED Count that should include all Household's that received Housing and/or utility assistance from Table B1 with HP or Rapid Re-housing funds. The number of households should be less than or equal to the number of persons served. **Total funds expended should be all financial assistance provided in should equal Table B1. (Housing + Utility Assistance)**

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Towns	Data	Catholic Charities	DuPage County Community Services	Hinsdale Community Services	Naperville Cares	Outreach Community Ministries	Peoples Resource Center	Veteran's Assistance Commission	DuPage Continuum of Care
Addison	Households Served	32	2		1		16	2	53
	Persons Served	83	3		2		55	3	146
	Funds expended	38456.3	1810		300		24303	2361	67230.3
Arlington Heights	Households Served	1							1
	Persons Served	1							1
	Funds expended	1660							1660
Aurora	Households Served	2	17		7		5	1	32
	Persons Served	5	56		15		21	4	101
	Funds expended	4281	52047		1778		17279	4118	79503
Bartlett	Households Served	0					2	0	2
	Persons Served	0					10	0	10
	Funds expended	0					1050	600	1650
Bensenville	Households Served	13	2				1	3	19
	Persons Served	39	7				2	3	51
	Funds expended	29146.5	995				1500	2800	34441.5
Bloomingdale	Households Served	0	4				6	2	12
	Persons Served	0	11				12	4	27
	Funds expended	0	5963				4235	1440	11638
Bolingbrook	Households Served	0			2				2
	Persons Served	0			4				4
	Funds expended	0			1100				1100
Burr Ridge	Households Served	0		0					0
	Persons Served	0		0					0
	Funds expended	0		0					0
Carol Stream	Households Served	6	1			118	27	3	155
	Persons Served	19	3			372	72	3	469
	Funds expended	5114	2000			98275	22625	3229	131243
Chicago	Households Served	1							1
	Persons Served	1							1
	Funds expended	430							430
Clarendon Hills	Households Served	7		2			4	0	13
	Persons Served	26		9			11	0	46
	Funds expended	20615		6250			12850	945	40660
Darien	Households Served	8		3			6	3	20
	Persons Served	29		6			18.3	8	61.3
	Funds expended	19492		3320.09			6094	2736	31642.09
DeKalb	Households Served	1							1
	Persons Served	3							3
	Funds expended	1600							1600
Downers Grove	Households Served	24	2				6	2	34
	Persons Served	74	3				17	2	96
	Funds expended	41754.33	5443				6840	1772	55809.33
Elk Grove	Households Served	0							0
	Persons Served	0							0
	Funds expended	0							0
Elnhurst	Households Served	7					3	5	15
	Persons Served	19					12	5	36
	Funds expended	14797.32					946	5752	21495.32
Glen Ellyn	Households Served	7	16		1	11	12	4	51
	Persons Served	24	55		2	45	25	7	158
	Funds expended	6305	24905		300	21078	20327	6850	79765
Glendale Heights	Households Served	8	30			1	22	5	66
	Persons Served	34	94			4	77	6	215
	Funds expended	12121.42	47244			2525	24729	6040	92659.42
Hanover Park	Households Served	0	11			1	15	2	29
	Persons Served	0	37.3			8	74	7	126.3

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	Funds expended	0	23716			600	18007	1889	44212
Hinsdale	Households Served	0		2					2
	Persons Served	0		15					15
	Funds expended	0		6300					6300
Hoffman Estates	Households Served	1							1
	Persons Served	5							5
	Funds expended	7686							7686
Itasca	Households Served	4	1				1	1	7
	Persons Served	15	1				3	2	21
	Funds expended	7590	0				4350	739	12679
Lisle	Households Served	3	17				13	2	35
	Persons Served	6	47				24	5	82
	Funds expended	3391.41	31081				22222	1810	58504.41
Lombard	Households Served	26	1				18	2	47
	Persons Served	64	4				54	3	125
	Funds expended	33148.07	1100				27690	3300	65238.07
Medinah	Households Served	0					1		1
	Persons Served	0					4		4
	Funds expended	0					300		300
Naperville	Households Served	5	57		539		20	3	624
	Persons Served	20	160.6		1535		67	7	1789.6
	Funds expended	12946	119012		277341		31407	3140	443846
Oak Brook	Households Served	1		0					1
	Persons Served	1		0					1
	Funds expended	445.5		0					445.5
Oak Brook Terrace	Households Served	0							0
	Persons Served	0							0
	Funds expended	0							0
Roselle	Households Served	0	6				1	1	8
	Persons Served	0	22				4	1	27
	Funds expended	0	21339				300	1000	22639
Villa Park	Households Served	42	4				22	2	70
	Persons Served	123	10				90	4	227
	Funds expended	57269.72	14037				26715	1650	99671.72
Warrenville	Households Served	2	1			65	6	1	75
	Persons Served	4	6			231	21	1	263
	Funds expended	1268	5300			73004	7422	713	87707
Wayne	Households Served	0	1						1
	Persons Served	0	1						1
	Funds expended	0	480						480
West Chicago	Households Served	1	22				9	1	33
	Persons Served	1	67.3				27	1	96.3
	Funds expended	323	37337				9030	300	46990
Westmont	Households Served	7	14	10	1		27	3	62
	Persons Served	19	38	23	3		76	6	165
	Funds expended	4442	26077	21713.02	466		26251	4450	83399.02
Wheaton	Households Served	4	32			43	32	4	115
	Persons Served	13	86.3			128	103.3	16	346.6
	Funds expended	4883.09	61678			38738	37383	8057	150739.09
Willowbrook	Households Served	4	18	17			10		49
	Persons Served	16	49	64			35		164
	Funds expended	5515	40535	30323.85			23332		99705.85
Winfield	Households Served	0					2	1	3
	Persons Served	0					3	3	6
	Funds expended	0					300	775	1075
Wood Dale	Households Served	2							2
	Persons Served	6							6
	Funds expended	488.61							488.61
	Households Served	26	4				13	2	45

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Woodridge	Persons Served	101	9				33	3	146
	Funds expended	47095.12	4803				22639	2905	77442.12
TOTALS	Households Served	242	263	32	551	239	300	55	1682
	Persons Served	746	770.5	102	1561	788	950.6	104	5022.1
	Funds expended	\$378,574.39	\$526,902.00	\$61,606.96	\$281,285.00	\$234,220.00	\$400,126.00	\$69,371.00	\$1,952,085.35

B3 FUNDING SOURCE –Each agency should provide information on Homeless Prevention funds distributed that can be combined for a CoC total on the website

Funding Sources	Catholic Charities	DuPage Community Services	Hinsdale Community services	Naperville Cares	Outreach Community Ministries*	People's Resource Center	Veterans Asst Commission	DuPage Continuum TOTALS
EFSP (FEMA)	\$ 48,643.00	\$ 21,992.00	\$ 10,484.63	\$ 1,658.96	\$ 18,355.00	\$ 38,436.00		\$ 139,569.59
IDHS	\$ 43,014.00	\$ 42,013.00			\$ 16,270.00	\$ 43,683.00		\$ 144,980.00
CDBG-Pool	\$ 43,608.00	\$ 51,450.00		\$ 14,610.00	-			\$ 109,668.00
ESG	\$ -	\$ 31,817.00	\$ 1,546.00		-			\$ 33,363.00
HPRP	\$ 249,153.50	\$ 379,536.00	\$ 49,576.33		\$ 121,158.00	\$ 300,131.00		\$ 1,099,554.83
Krueger	\$ -							\$ -
Discretionary Funds	\$ 6,635.94	\$ 95.00		\$ 265,016.04	\$ 78,437.00	\$ 17,876.00	\$ 69,371.00	\$ 437,430.98
Total Funds	\$ 391,054.44	\$ 526,903.00	\$ 61,606.96	\$ 281,285.00	\$ 234,220.00	\$ 400,126.00	\$ 69,371.00	\$ 1,964,566.40